

FALCON BACKERS' ANNUAL REPORT

(APRIL 2010 – MARCH 2011)



ANNUAL REPORT

APRIL 2010 – MARCH 2011

FISCAL YEAR ACCOMPLISHMENTS

Through our annual report, the Falcon Backers would like to disclose all information about our activities in the past 12 months (April 2010 – March 2011) and express our gratitude to our supporters for making this organization as successful as it is.

During our second year of operations, the Falcon Backers have:

1. Raised \$4,272.25 after all donations received and PayPal fees paid;
 - a. Personal donations (Annual Meeting and Yearly dues): \$3,683.55
 - b. Black and Gold Party: \$588.70
2. Purchased \$1,117.20 of football equipment for Ben Franklin Football;
3. Paid athletic fees for student athlete to participate in BFHS sports;
4. Developed a new website – www.falconbackers.com ;
5. Recognized Coach Wilderotter at our annual meeting on his coaching career;
6. Purchased ad space in the 2010 homecoming program;
7. Funded the 2010 Football Senior Day and pictures;
8. Maintained 51 paying members and 145 Facebook members from 2010-2011;
9. Filed our 2009-2010 IRS paperwork and posted on the website; and
10. Met with representation from BFHS and the Ben Franklin Athletic Association to work jointly on future BFHS project.

As former student athletes at BFHS, all of our board members have an invested interest in making BFHS athletics' best days forthcoming; however, this doesn't mean winning championships. It represents a future where students become more engaged in athletics, learn lessons outside of a book, and get involved in the community that surrounds them to make BFHS and the student athletes better tomorrow than what they are today.

The 2010-2011 purchases made by the Falcon Backers allowed for the football team to have necessary items throughout the season. If for any reason, you are aware of equipment shortfalls associated with other sports at BFHS, please feel free to contact our board.

If any questions arise from this report, simply send our board an email at falconbackers@gmail.com, and we will get back with you as soon as possible.

Regards,



Jason P. Mathews
President
Falcon Backers

DONATIONS TO BEN FRANKLIN ATHLETICS

As an IRS 501(c)(3) organization, transparency is paramount to our success. The Falcon Backers are not organized for profit, and 100-percent of the monies raised will be directly utilized as defined by our objectives in the club's by-laws. Every penny we spend will be brought to anyone's attention if requested.

The Falcon Backers purchased \$1,117.20 worth of necessary equipment for the 2010 season. Our mission is to only supply those items which are needed by the team, and not necessarily those that are wanted. In 2010, the Falcon Backers purchased the following:

\$1,117.20 = 5 chin straps, 6 practice balls, 1 kicking tee, 12 practice jerseys, 4 helmets w/ facemask



The board also approved the following throughout the 2010-2011 year: (\$310.00)

- Paid the athletic fees for a student who was not in a position to pay them;
- Placed an ad in the Homecoming Program for 2010; and
- Funding of the 2010 Football Senior Day.



From April 2010 – March 2011, the Falcon Backers contributed \$1,427.20 to BFHS athletics.

FALCON BACKER EVENT SUMMARY

During the fiscal year, the Falcon Backers held two events to raise funds for the organization. The following is a breakdown of each event:

2010 Annual Meeting—Gross--\$1,912.75
Expenses-----\$842.75
Net Profit-----**\$1,070.00**

2010 Black and Gold Party—Gross--\$1,036.00
Expenses-----\$447.30
Net Profit-----**\$588.70**

In summary, the between these two events the Falcon Backers:

DESCRIPTION	AMOUNT
Grossed	\$2,948.75
Expensed	\$1,272.05
Net Profited	\$1,676.70

During the 2011-2012 campaign, the Falcon Backers will be holding different events to keep the momentum going. If you have any suggestions or would like to assist in any future fundraising events, please contact us.

OUTSIDE EXPENSES

Since the Falcon Backers' concept was generated by the board, we provided certain overhead costs to allow the club to function. For example, our website domain is owned by us, and the yearly fees to keep it up and running are covered by the board. The 2010-2011 outside expenses were \$239.88. These expenses are not reimbursed by money raised for the benefit of BFHS athletics.

The board also donated the football jerseys, cost of \$270, for the multiple raffles throughout the year.

2010-2011 DONORS

TOUCHDOWN BACKERS (\$100+)

Anonymous
Gus Haik
Lynn Jenkins
Staci King
Jason Mathews
Josh Mathews
Cullan and Jill Maumus
The Miller Family
Barbara Moely
The Ostroske Family
Yvette Yarbrough
Andrew Whitley
David Wiener

FIELD GOAL BACKERS (\$50)

The Bell Family
Fred Myers
K. W. Wendling

KICK-OFF BACKERS

Jeff Bray
Scott Cespiva
The Chandler Family
Blaise Cordier
Corey Fitzpatrick
John Fitzpatrick
Eric Garcia
Wade Halstead
Jason Hernandez
Bryan and Sally Hoffmann
Luke Hoffmann
Meghan Hoffmann
Kirk Malstrom
David and Leslie Mathews
John and Karen Mathews
Stacie Mathews

Silvia Murphy
 Mr. Onor
 John Parauka
 Greg Preston
 Matt Preston
 Mr. Preston
 Jodee Pulizanno
 Christy Read
 Dr. Timothy Rusnak
 Joan Serpas
 Joaquin Shepherd
 Ralph Tankersley
 Charles Tillman
 Coach Trotter
 Lisa Videau
 Karl Wilderotter

APRIL 2010 – MARCH 2011 FINANCIAL TABLES

Table 1 – Falcon Backers Expenses for April 2009 – March 2010.

04/23/10	Check 1008 - Player Fee for Financial Assistance	\$40.00
08/04/10	PayPal Transfer Fee	\$1.75
08/04/10	Saints Tickets for Raffle	\$317.75
08/17/10	Equipment Purchase for Team	\$737.20
08/18/10	Check 1009 - Southport Hall (Annual Meeting)	\$300.00
08/18/10	Check 1010 - Catering (Annual Meeting)	\$225.00
08/29/10	PayPal Transfer Fee	\$12.50
08/31/10	Equipment Purchase for Team	\$380.00
09/18/10	PayPal Transfer Fee	\$1.75
09/28/10	Homecoming Ad	\$100.00
10/30/10	Check 1011 - Pictures for Senior Day	\$120.00
10/30/10	Check 1012 - Supplies-Flowers for Senior Day	\$50.00
01/02/10	Check 1013 - Catering (Black and Gold)	\$327.30
01/02/10	Monkey Hill - Black and Gold	\$120.00
01/15/10	PayPal Transfer Fee	\$3.20
03/25/11	LA SOS Filing for 2011	\$7.00
FY 2010-2011	Total	\$2,743.45

THANKS FOR YOUR



CONTINUED SUPPORT